

To: Budshead, Honicknowle and Southway Area Committee  
From: Garry Stainer, in the capacity as the Project Manager of the LEF Fund  
Subject: LEF 2009/10  
Date: 20 January 2010

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All

I am writing to advise you of 2 new finance arrangements relating to this year's Local Environment Fund -

- **LEF – Supplementary Allocations 2009/10**

With it now being decided that all LEF budgets not spent last year are to be carried-forward, there are now some additional monies available for your committee.

In addition, there are also some further amounts available from projects that were 2008/09 ring-fenced projects – this is either with a ring-fenced project being cancelled due to a factor beyond the control of the Committee or a project being completed at a cost which is less than the original budget.

The following table summarises the newly additional funds that are available to your committee (these are additional to the main allocations which have already been allocated to you).

<b>Committee</b>		<b>Share of "unallocated" (£)</b>	<b>Newly available due to ring fenced projects being cancelled or under-spent (£)</b>	<b>Total (£)</b>
<b>Budshead, Honicknowle and Southway</b>	<b>LEF 1</b>	1,158	3,449	4,607
<b>Compton and Peverell</b>	<b>LEF2</b>	772		772
<b>Devonport, Stoke, St Peter and Waterfront</b>	<b>LEF 3</b>	1,158		1,158
<b>Drake, Efford, Lipson, Sutton and Mount Gould</b>	<b>LEF 4</b>	1,029	600	1,629
<b>Eggbuckland and Moorview</b>	<b>LEF 5</b>	772		772
<b>Ham and St. Budeaux</b>	<b>LEF 6</b>	772	7,469	8,241
<b>Plympton</b>	<b>LEF 7</b>	900		900
<b>Plymstock</b>	<b>LEF 8</b>	773		773
	<b>Total</b>	<b>7,334</b>	<b>11,518</b>	<b>18,852</b>

As Chair of your Committee, it has been decided to initially allocate these new monies to yourselves, for you to be able to apportion to each Councillor eg at your next Area Committee meeting.

- **LEF Monies needing to be spent by March 31 2010**

It has also been decided that the deadline date for spending allocated LEF Funds is **March 31 2010** – no carry-forwards are to be allowed into the next financial year.

This is for all LEF Funds: i.e. your original 09/10 allocations, 08/09 carried-forward projects and the newly available allocations above.

We are aware that the date of March 31 2010 is not that far away and that there is a need to allow for time for invoices to be processed – we would therefore please encourage for LEF allocations to now be spent as soon as you are able.

Please do not hesitate to telephone the Project Manager for the LEF Fund of Garry Stainer on telephone no. 304682, if there is a query.

Distribution:

Chairs of the Area Committees -

Budshead, Honicknowle and Southway -	Cllr Monahan
Compton Peverell -	Cllr Dr John Mahony
Devonport, Stoke, St Peter and Waterfront -	Cllr Mrs Dolan
Drake, Efford and Lipson, Sutton and Mount Gould -	Cllr Eddie Rennie
Eggbuckland and Moorview -	Cllr Michael Foster
Ham and St Budeaux -	Cllr Gordon
Plympton -	Cllr Nicholson
Plymstock -	Cllr Mrs Pengelly